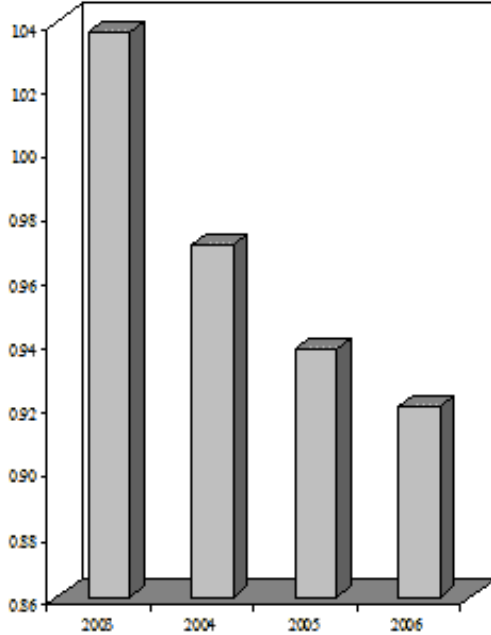


Food Services
Expenditure History



Food Services

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	452,614	441,393	473,450	438,619
Personnel Benefits	129,307	130,583	149,605	134,768
Supplies	314,603	278,402	209,105	237,776
Other Services & Charges	127,092	119,829	95,378	108,447
Capital Outlay	13,191	-	10,000	-
Total Expenditures	1,036,807	970,207	937,538	919,610
Ending Fund Balance	21,440	31,829	-	20,000
Total Budget			937,538	939,610
Staffing / FTE's	16.48	17.48	17.48	14.45

[Revenues](#)
[Expenditures](#)

Program Description:

The Department of Food Services operates a multi-purpose kitchen located in the Juvenile Justice Facility and three off site kitchens which provides congregate and home-delivered meals under Title III of the Older Americans Act to seniors 60 years and older in Yakima County. Food Services contracts with Juvenile Detention providing 7 days a week food service under USDA guidelines.

Major Objectives:

1. In 2002 Food Services will provide 130,000 meals: 52,000 congregate and 78,000 home delivered meals to Yakima County seniors.
2. In 2002 Food Services will provide 71,175 meal plus snacks 7 days a week to the Juvenile Detention Center.

Revenue/Expenditure Comment:

The Department of Food Services is funded by the office of Aging & Long Term Care with Title III funds, Senior Citizen Services Act funds, USDA, and private client donations. The Department of Food Services also receives reimbursement for meals through the Juvenile Detention Center.