

**2006 Final Budget**  
**Revenue**  
**As of November 30, 2005**

|                             |                              | 2003<br>Actual | 2004<br>Actual | 2005<br>Current | 2005<br>Budget | 2006<br>Budget |
|-----------------------------|------------------------------|----------------|----------------|-----------------|----------------|----------------|
| Yakima County Food Services |                              |                |                |                 |                |                |
| REVENUES                    |                              |                |                |                 |                |                |
| 159 133397144               | COPES                        |                |                | 18,263          |                | 20,000         |
| 159 133855144               | COPES                        |                | 33,602         | 2,294           |                |                |
| 159 15930800001             | Beginning Fund Balance       |                |                |                 |                | 20,000         |
| 159 15933823020             | Food Svcs-Restitution Center | 58,012         | 43,890         |                 | 20,000         |                |
| 159 15933827001             | Food Svcs-Juvenile-JRA       | 341            |                |                 |                |                |
| 159 15933855002             | Food Services-Juvenile       | 195,987        | 167,753        | 134,272         | 175,200        | 206,989        |
| 159 15933855003             | Food Services - ALTC         | 686,037        | 645,438        | 521,358         | 609,612        | 607,121        |
| 159 15933855005             | Food Services - ALTC SMB     |                |                | 7,273           | 29,608         |                |
| 159 15933855006             | Food Serv. - ALTC Take Charg |                | 1,550          | 1,958           | 2,618          |                |
| 159 15934170009             | Sales of Merchand-Catering   | 8,921          | 8,503          | 9,103           | 8,000          | 5,000          |
| 159 15934550002             | Senior Nutrition -Other      |                |                | 9,633           |                |                |
| 159 15936111001             | Investment Interest          | 353            | 283            | 1,323           | 500            | 500            |
| 159 15936711001             | Donations form Private Sourc | 84,955         | 76,159         | 76,172          | 90,000         | 80,000         |
| 159 15936910001             | Sale of Scrap and Junk       | 18             | 143            | 255             | 2,000          |                |
| 159 15936990001             | Other Misc. Revenue          | 818            | 2,475          | 965             |                |                |
| 159 15939700001             | Oper Trans In-General Fund   |                | 800            |                 |                |                |
| -----                       |                              |                |                |                 |                |                |
| Fnd 159                     | Yakima County Food Services  | 1,035,443      | 980,595        | 782,869         | 937,538        | 939,610        |