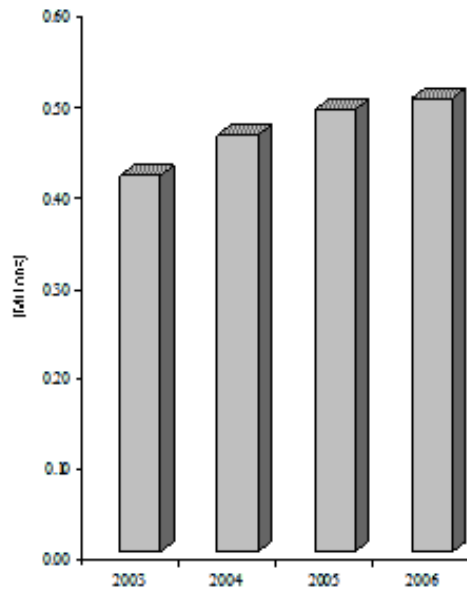


Grants Management
Expenditure History



Grant Management

Expenditures	2003	2004	2005	2006
	Actual	Actual	Budget	Budget
Salaries & Wages	279,255	314,606	340,453	345,423
Personnel Benefits	64,009	73,271	89,647	97,743
Supplies	11,538	10,137	7,200	3,700
Other Services & Charges	61,573	63,471	53,200	56,064
Capital Outlay	-	-	-	-
Total Expenditures	416,375	461,485	490,500	502,930
Ending Fund Balance	5,863	10,461	-	10,000
Total Budget			490,500	512,930
Staffing / FTR's	7.15	8.15	9.15	9.15

[Revenues](#)
[Expenditures](#)