
**2006 Final Budget
Expenditures
As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Motel/Hotel Tax						
Stadiums & Auditoriums						
Reclassification & Cost Alloc.						
131 100150	Oper Tran Out-2001A GO Bond	219,095	221,299	219,357	219,365	222,242
131 100151	Oper Tran Out-2001B GO Bond	103,228	103,312	180,058	180,058	181,126
131 100161	Oper Tran Out-CWSF Cap Proj	128,455	44,921	16,882	8,619	
131 100200	Ending Fund Balance				186,284	92,338

Obj 000	Reclassification & Cost Alloc.	450,778	369,532	416,298	594,326	495,706
Other Services - Charges						
131 104902	Miscellaneous		17,660			

Obj 004	Other Services - Charges		17,660			

Fnd 131	Motel/Hotel Tax	450,778	387,192	416,298	594,326	495,706
