
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Motel/Hotel Tax						
REVENUES						
131 13130800001	Beginning Fund Balance				185,326	111,906
131 13131330001	Hotel/Motel Transient Tax-Ci	367,484	256,867	313,475	385,184	361,452
131 13131330002	Hotel/Motel Transient Tax-Cn	50,160	135,316	30,573	23,816	22,348

Fnd 131	Motel/Hotel Tax	417,644	392,183	344,048	594,326	495,706
