

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Narcotics Investigation						
REVENUES						
144	14430800001				10,000	71,295
	Beginning Fund Balance					
144	14433399991	31,436	21,693	54,057	15,000	20,000
	HIDTA-Hi Intens Drug Traf Ar					
144	14435650001	290,339	158,715	169,444	227,748	214,829
	Investigat Fund Assess-State					
144	14436111001	323	240	42	200	125
	Investment Interest					
144	14436990001			21		
	Other Misc Revenue					
145	14530800001				25,000	57,745
	Beginning Fund Balance					
145	14535650002	7,354	13,081	30,567	18,600	15,000
	Investigat Fund Assess-Feder					
145	14536111001	528	575	1,157	400	500
	Investment Interest					
145	14536990026			60		
	Misc-Travel Reimbursement					

Fnd 104	Narcotics Investigation	329,980	194,304	255,349	296,948	379,494