



Noxious Weed Control

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	107,049	110,361	118,810	124,347
Personnel Benefits	32,986	36,963	38,556	45,513
Supplies	17,877	23,996	27,040	32,170
Other Services & Charges	30,245	24,885	24,158	28,473
Capital Outlay	6,753	-	6,800	10,000
Total Expenditures	194,910	196,205	215,364	240,503
Ending Fund Balance	30,808	10,098	53,169	76,833
Total Budget			268,533	317,336
Staffing / FTE's	2.75	2.75	3.25	2.75

Revenues

Expenditures

Program Description:

Yakima County Noxious Weed Control is a department of Yakima County. The day-to-day operation is directed by a board of directors appointed by the Board of County Commissioners. The Noxious Weed Board is granted its authority within RCW 17.10 and the County's Noxious Weed List and Control Policy, which is approved each year during an annual hearing. The Noxious Weed Board is responsible to direct landowners to control noxious weeds on their property and encourage the control of other problem weeds.

Major Objectives:

- To cause the control or eradication of all weeds that are classified as A & B designated, or as so outlined within RCW 17.10 and the County Noxious Weed Policy.
- Work with State, County and local agencies to promote an acceptable weed control program that will benefit the general public.
- Generate an annual budget and submit it to the Board of County Commissioners for their approval.

Revenue/Expenditure Comment:

Funds are generated through an assessment levy placed upon properties classified as County properties. Assessment rates increase as needed to cover the increase in operational expenditures, such as liability insurance, purchasing services, technology services fees, office rental, and salary step increases. Grant revenues are occasionally obtained. This department utilizes no funds from the General Fund.