

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Noxious Weed						
REVENUES						
110 11030800001	Beginning Fund Balance				10,532	48,356
110 11031770001	I Operating Assessments	146,057	149,232		240,366	242,280
110 11031870001	Operating Assessments				6,300	6,300
110 11031985002	Interest Assessments	1,985	2,047	2,066	435	2,000
110 11033403121	DOE-Yakima River Parrotfeath	8,912				
110 11033403122	DOE-Dog Lake	5,162				
110 11033403126	Japanese Knotweed					8,000
110 11034316001	Weed Control Service Fees	21,113	23,944	30,461	10,500	10,000
110 11036111001	Investment Interest	255	272	566	400	400
110 11036851001	Operating Special Assessment			237,637		
110 11036910001	Sale of Scrap & Junk		1	864		

Fnd 110	Noxious Weed	183,485	175,496	271,595	268,533	317,336