
**2006 Final Budget
Expenditures
As of November 30, 2005**

	2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
PILT Title III Funds					
PILT Title III					
Program Administration					
Reclassification & Cost Alloc.					
183 1830200 Ending Fund Balance				1,028,692	1,200,000

Obj 000 Reclassification & Cost Alloc.				1,028,692	1,200,000
Other Services - Charges					
183 104118 Prof Serv-Audits		5			150
183 104137 Prof Serv-Program Support	8,694	6,064	4,578	7,600	4,200

Obj 004 Other Services - Charges	8,694	6,069	4,578	7,600	4,350

Fnd 183 PILT Title III Funds	8,694	6,069	4,578	1,036,292	1,204,350
