
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
PILT Title III Funds						
REVENUES						
183 18330800001	Beginning Fund Balance				478,542	650,000
183 18333210701	Federal Forest Title III	520,949	98	295	550,000	550,000
183 18336111001	Investment Interest	6,421	9,377	19,305	7,750	4,350

Fnd 183	PILT Title III Funds	527,370	9,475	19,600	1,036,292	1,204,350
