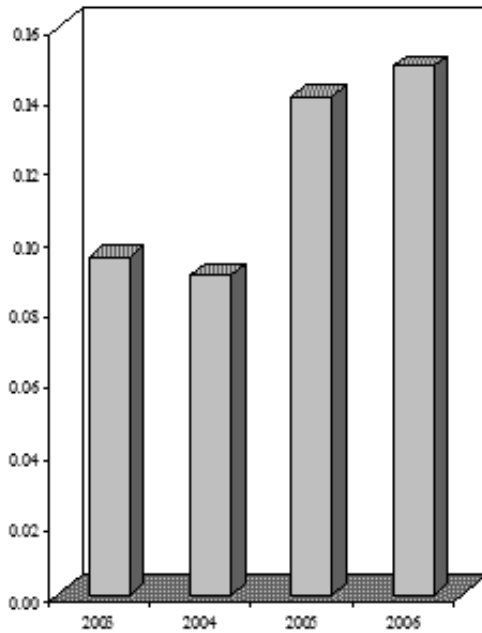


**Record Services
Expenditure History**



Record Services

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	12,638	14,744	5,802	6,708
Personnel Benefits	3,091	2,922	738	1,007
Supplies	6,357	7,446	5,000	5,000
Other Services & Charges	67,475	64,768	53,640	60,947
Capital Outlay	5,465	-	75,000	75,000
Total Expenditures	94,966	89,880	140,180	148,662
Ending Fund Balance	273,615	338,194	201,252	394,541
Total Budget			341,432	543,203
Staffing / FTEs	0.5	0.5	0.5	1.0

[Revenues](#)
[Expenditures](#)

Program Description:

The monies collected as a result of the Centennial Document Preservation Act of 1989 are to be used for the operation and maintenance of the Auditor's recording system, and for copying, indexing, and preserving recorded documents. Records Services was established to keep an accurate record of monies received and spent for this purpose

Major Objectives:

1. Funds will continue to be used to maintain and enhance the recording, indexing, and imaging system. Enhancement may include automated indexing and electronic (e-recording) features.
2. Fund will continue to be used to maintain the indexing and imaging system for the county commissioners' minutes and resolutions; and, enhance historical document preservation for county departments.

Revenue/Expenditure Comment:

Revenues are generated from a fee charged for each recorded document. Money from this fund will continue to be used to maintain the Auditor's record system and to assist the Commissioner's office in preserving historical documents.