
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Records Services						
REVENUES						
130 13030800001	Beginning Fund Balance				196,432	303,203
130 13033604111	Centennial Document Preserva	86,778	101,735	74,133	85,000	150,000
130 13034136001	Auditors Recording Surcharge	65,037	52,724	47,886	60,000	90,000

Fnd 130	Records Services	151,815	154,459	122,019	341,432	543,203
