



Special Operations

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	-	862	-	39,948
Personal Benefits	-	188	-	9,912
Supplies	15,021	36,439	36,000	21,384
Other Services & Charges	246,924	140,382	339,149	174,214
Capital Outlay	24,883	492	59,030	10,000
Total Expenditures	286,828	178,363	434,179	257,458
Ending Fund Balance	133,602	100,102	146,352	333,914
Total Budget			580,531	591,372

Program Description:

This fund, operated through the Sheriff's Office, is a special revenue fund that receives its revenue from a variety of private sources. Generally these donations have specified expenditure requirements, such as: ORV (Off Road Vehicles), Search and Rescue, Boating Safety, etc.

Major Objectives:

- Patrol the recreational waters of Yakima County, promoting boating safety and education.
- Conduct ORV education within Yakima County.
- Improve and expand Search and Rescue capability.
- Actively participate in county drug enforcement
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Revenue/Expenditure Comment:

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