

2006 Final Budget
Expenditures
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Support Invest In Econ Divers						
Program Administration						
Reclassification & Cost Alloc.						
178 100200	Ending Fund Balance					3,825,000

Obj 000	Reclassification & Cost Alloc.					3,825,000
Other Services - Charges						
178 104101	Professional Services	43,300	41,000	51,800	45,000	45,000
178 104118	Prof Serv-Audits	1,219	713		200	1,000
178 104137	Prof Serv-Program Support	4,543	6,426	3,951	6,000	5,500
178 104301	Travel	20				

Obj 004	Other Services - Charges	49,082	48,139	55,751	51,200	51,500
Program Contracts						
Reclassification & Cost Alloc.						
178 200108	Oper Transfers Out-PW	367,000	270,000	65,000	1,200,000	

Obj 000	Reclassification & Cost Alloc.	367,000	270,000	65,000	1,200,000	
Other Services - Charges						
178 204101	Professional Services	10,000-	358,354		355,000	650,000

Obj 004	Other Services - Charges	10,000-	358,354		355,000	650,000
Intergovernmental Services						
178 205101	Intergov Prof Services	825,000	344,400	1,208,000	1,300,000	1,800,000

Obj 005	Intergovernmental Services	825,000	344,400	1,208,000	1,300,000	1,800,000

Fnd 178	Support Invest in Econ Divers	1,231,082	1,020,893	1,328,751	2,906,200	6,326,500