
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Support Invest in Econ Divers						
REVENUES						
178 17830800001	Beginning Fund Balance				744,400	4,378,500
178 17831318001	Rural County Sales & Use Tax	1,954,151	2,038,249	1,785,485	1,980,000	1,800,000
178 17836111001	Investment Interest	28,407	33,615	79,512	24,000	38,000
178 17836140002	Interest on Loans	44,129	160,662	88,312	157,800	110,000

Fnd 178	Support Invest in Econ Divers	2,026,686	2,232,526	1,953,310	2,906,200	6,326,500
