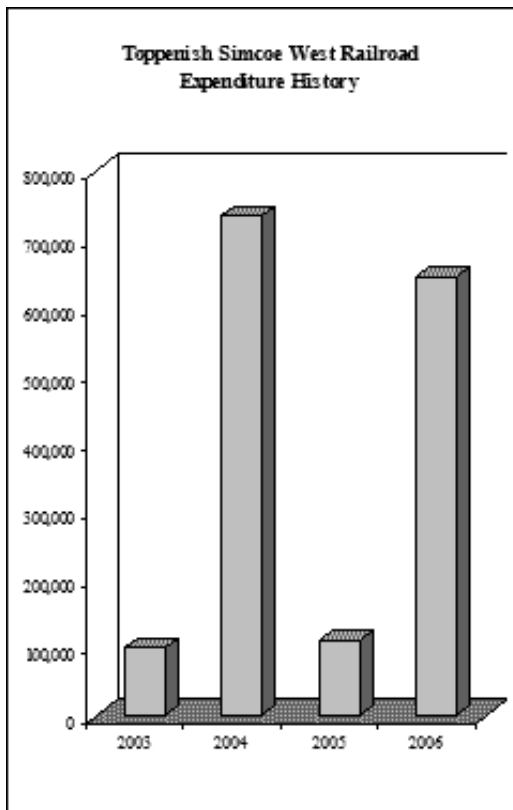




Toppenish Simcoe West Railroad

Expenditures	2003	2004	2005	2006
	Actual	Actual	Budget	Budget
Salaries & Wages	13,070	12,685	7,380	-
Personnel Benefits	5,348	5,594	6,920	-
Supplies	12,916	6,106	2,480	500
Other Services & Charges	68,249	12,447	12,423	5,015
Capital Improvements	-	696,753	83,000	640,000
Total Expenditures	99,583	733,585	112,203	645,515
Ending Fund Balance	71,251	48,035	-	87,872
Total Budget			112,203	733,387

[Revenues](#)
[Expenditures](#)

Program Description:

Provide administrative oversight of County owned rail line.

Major Objectives:

- To collect easement rentals along the Toppenish Simcoe Rail Line.
- To purchase materials required for maintaining the railroad track.

Revenue/Expenditure Comment:

None