
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Topp/Simcoe West Railroad						
REVENUES						
122 12230800001	Beginning Fund Balance				10,488	42,887
122 12233320205	Fed Hiway Adm-STPXP	81,894	704,213	35,811	15,000	
122 12233402801	Utilities & Transportation C			20,114		
122 12233403603	Dept of Transportation				81,200	640,000
122 12234150002	Sales of Publications - Plan		630			
122 12236111001	Investment Interest	678	455	13,431	500	500
122 12236290001	Other Rents & Use Charges	3,575	5,070	6,090	5,015	50,000
122 12236690002	Othr Misc Interfund Rev-Rent	10,000				
122 12238110001	Interfund Loan Receipts		500,000			

Fnd 122	Topp/Simcoe West Railroad	96,146	1,210,368	75,446	112,203	733,387
