

**2006 Final Budget
Expenditures
As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Veterans Relief						
Soldiers & Sailors						
Reclassification & Cost Alloc.						
150 1500200	Ending Fund Balance					36,100

Obj 000	Reclassification & Cost Alloc.					36,100
Supplies						
150 1503101	Office & Operating Supplies	194	79		300	300
150 1503501	Small Tools & Minor Equipmen				100	100

Obj 003	Supplies	194	79		400	400
Other Services - Charges						
150 1504118	Prof Serv-Audits	80	50		100	100
150 1504137	Prof Serv-Program Support	16,585	21,946	21,509	16,500	16,500
150 1504191	Prof Serv-Purchasing Serv	457	513	440	480	820
150 1504201	Communications-Telephone	211			400	400
150 1504202	Communications-Postage		2	9	50	50
150 1504301	Travel	387	773	1,748	2,000	2,000
150 1504501	Operating Rentals & Leases	250	525		400	400
150 1504901	Miscellaneous-UV Post 379	55,591	57,444	68,147	113,000	113,000
150 1504902	Miscellaneous-LV Post 6929	12,254	14,585	13,346	12,000	12,000
150 1504940	Miscellaneous-Judgements	59	24	3	50	50
150 1504945	Misc-Interest on Tax Refunds	4	20	10	20	20

Obj 004	Other Services - Charges	85,879	95,882	105,213	145,000	145,340

Fnd 150	Veterans Relief	86,073	95,961	105,213	145,400	181,840