



WSU Extension

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	-	-	9,496	-
Personal Benefits	-	-	600	-
Supplies	-	-	17,060	3,000
Other Services & Charges	-	-	18,807	3,800
Capital Outlay	-	-	48,105	-
Total Expenditures	-	-	94,068	6,800
Ending Fund Balance	-	-	19,379	94,339
Total Expenditures			113,447	101,139

[Revenues](#)
[Expenditures](#)

Program Description:

WSU Extension is an educational arm of Washington State University supported in partnership with Yakima County to provide information, credit and non-credit educational programs, and professional development training for citizens of Yakima County.

WSU Extension's mission is to assist the people of Yakima County through education to:

1. Improve agricultural and natural resource management;
2. Improve capabilities of individuals and families;
3. Provide developmental opportunities for youth;
4. Aid communities in developing and adapting to changing conditions; and
5. Obtain WSU academic degrees locally.

Major Objectives:

Major objectives for 2006 include: 1) Provide educational opportunities for agricultural producers and urban residents on pest management practices, irrigation management, orchard management systems, commercial vegetable management systems, and community horticultural practices; 2) Provide educational and technical support for livestock and dairy management systems; 3) Provide information and education for food preservers, food handlers and low income families on topics such as food safety and nutrition, family economics, clothing construction, basic life skills and parenting; 4) Provide educational opportunities for 4-H youth and adults in personal growth and leadership development; 5) Provide educational and technical support for the development and implementation of the Yakima River Basin Water Management Plan, and 6) Increase local enrollment in WSU's undergraduate and graduate academic programs.

Revenue/Expenditure Comments:

WSU Extension has been supported locally since 1917 as a three-way partnership with Yakima County, USDA-Federal Extension and Washington State University. The 2006 County Budget Request represents approximately 27 percent of the total cost of WSU Cooperative Extension programs committed to Yakima County and reflects a continuation of basic programs at the same level as 2005.