

## **Yakima County – 2015**

### **3/10 Criminal Justice Sales Tax**

In 2015 the criminal justice sales tax funds provides:

#### **Sheriff – \$1,763,407**

1. Detectives (\$349,204)
  - a. Three (3) full time detectives
2. Deputies (\$1,302,413)
  - a. Nine (9) full time deputy sheriffs
3. Dispatch (\$111,790)
  - a. Two (2) full time law enforcement dispatchers

#### **Prosecuting Attorney - \$1,373,625**

1. Superior Court (Adult Felony): (\$886,423)
  - a. Seven (7) full time staff attorneys
  - b. One (1) full time paralegal
2. District Court: (\$141,920)
  - a. One (1) full time staff attorney
  - b. Two (2) full time support staff
3. Juvenile Unit: (\$345,282)
  - a. Three (3) full time staff attorneys
  - b. One (1) full time support staff

#### **Assigned Counsel - \$1,390,575**

1. Superior Court (Adult Felony): (\$883,500) (1,125 cases)
  - a. Two (2) full time staff attorneys, including staffing for Drug Court. (\$204,100)/(300 cases)
  - b. Five and one half (5.5) full time equivalent contracted attorneys, representing all of a contracted attorneys in Superior Court and half of our capacity in Superior Court. (\$609,000) (825 cases)
    - a. One (1) full time support clerk for conflict reviews and case assignments. (\$53,500)
    - b. Part time clerk for archived document imaging project. (\$9,500)
    - c. Special Case Fees for contracted attorneys: (\$6,500)
1. District Court: (\$314,475)/ (1,100 cases)
  - a. One (1) full time staff attorney, including staffing for DUI Court. (\$88,250)(400 cases)
  - b. One (1) full time contract attorney for Yakima venue. (\$101,500) (400 cases)
  - c. A three quarters (.75) contract attorney for the Lower Valley. (\$76,125) (300 cases)
  - d. One full time support clerk for conflict checks, case assignments, and other support. (\$48,600)
2. Overflow and Conflict Panel Appointed Cases in Both Superior Court Adult Felony and District Court, including homicides: \$193,500

**Courts – \$1,744,379**

1. District Court - \$574,232
  - (a) Lease of the Grandview Facility: District and Grandview Municipal Court (\$114,000)
  - (b) 6.2 staff positions. (\$357,796)
  - (c) Lower Valley Prosecutor (\$104,793), Lower Valley Assigned Counsel (\$104,793), Security (\$5,353).
2. Superior Court - \$361,846
  - (a) 3 staff positions. (\$185,380)- Position's used to implement more efficient and effective court process. Reduced criminal case trailing list from over 1,600 to 600.
  - (b) Security (\$100,000) increases security at courthouse.
  - (c) Other Services and Charges make up rest of budget.
3. Juvenile Court - \$808,301
  - (a) 12 detention staff positions. (\$783,442)
  - (b) 2015 Medical Contract Increase. (\$5,250)
  - (c) Increased Meal expense due to new USDA requirements. (\$17,673)
  - (d) Other Services and Charges make up rest of budget.

**Clerk - \$207,547**

1. Four (4) FTE Office Specialists

**Expert Witness - \$6,544**

1. The 3/10ths fund contributes a small amount to assist the General Fund allocation for the appointment and payment of experts, investigators, interpreters, and other support services for indigents, which is a constitutionally and legally required expense in the court system. This function was administered by the courts until they transferred it 2010. It is now separately budgeted fund administered by the Department of Assigned Counsel