

YAKIMA COUNTY PUBLIC SERVICES DEPARTMENT



6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2016 - 2021

COUNTY COMMISSIONERS
J. Rand Elliott
Michael D. Leita
Kevin J. Bouchey

DIRECTOR
Vern M. Redifer, P.E.
COUNTY ENGINEER
Gary N. Ekstedt, P.E.

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YAKIMA COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2016 - 2021
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BOARD OF YAKIMA COUNTY COMMISSIONERS

IN THE MATTER OF ADOPTION)
OF THE REVISED SIX YEAR)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR YAKIMA COUNTY)
PURSUANT TO R.C.W. 36.81.121)

RESOLUTION 288-2015

WHEREAS, R.C.W. 36.81.121 sets forth that each county in the State of Washington shall each year prepare and adopt a comprehensive Six (6) Year Transportation Improvement Program; and,

WHEREAS, in compliance with said law, the Board of County Commissioners of Yakima County, Washington, with the assistance and recommendation of the County Engineer, did consult the County's updated Arterial and Collector condition/capacity level of service Priority Array in accordance with WAC 136.14, the County Bridge Report in accordance with WAC 136.20, and the access road Priority Array and did review and revise the Comprehensive Six Year Transportation Improvement Program; and,

WHEREAS, in compliance with said law, the Board of County Commissioners held a public hearing at 2:00 p.m. on Tuesday, July 28, 2015, after due notice of the time and place being given publication and posting; and,

WHEREAS, at the time and place fixed, a number of residents of Yakima County appeared and the proposed Six Year Transportation Improvement Program was explained and discussed; now, therefore,

BE IT HEREBY RESOLVED by the Board of County Commissioners of Yakima County, Washington, to adopt, for Yakima County, the Revised Comprehensive Six (6) Year Transportation Improvement Program as recommended by the County Engineer and attached hereto, which is hereby incorporated and made a part of this resolution.

DONE this 4th day of August, 2015



Tiera L. Girard
Attest: Tiera L. Girard
Clerk of the Board

Excused

J. Rand Elliott, Chairman

[Signature]

Michael D. Leita, Commissioner

[Signature]

Kevin Bouchee, Commissioner
*Constituting the Board of County Commissioners
for Yakima County, Washington*

TOTALS FOR 2015

COUNTY ROAD TYPE	as of January 14, 2015								
	COUNTY WIDE (NON-IND)			INDIAN RESERVATION			GRAND TOTALS		
	ARTERIALS	ACCESS	TOTALS	ARTERIALS	ACCESS	TOTALS	ARTERIALS	ACCESS	TOTALS
UNIMPROVED			0.00			0.00	0.00	0.00	0.00
GRADED & DRAINED			0.00			0.00	0.00	0.00	0.00
GRAVEL	15.03	322.88	337.91	7.67	197.49	205.16	22.70	520.37	543.07
BST	450.01	249.30	699.31	191.44	88.70	280.14	641.45	338.00	979.45
ASPHALT/ HMA	56.84	37.74	94.58	20.74	4.65	25.39	77.58	42.39	119.97
CONCRETE			0.00	2.93		2.93	2.93	0.00	2.93
TOTALS	521.88	609.92	1131.80	222.78	290.84	513.62	744.66	900.76	1645.42

LM-O Mileage Before Approval from State

COUNTY ROAD TYPE	FUNCTIONAL CLASSIFICATION as of January 14, 2015											
	PRINCIPAL ARTERIAL (14)	MINOR ARTERIAL (16)	MAJOR COLLECTOR (17)	MINOR COLLECTOR (18)	URBAN ACCESS (19)	URBAN TOTALS	MINOR ARTERIAL (06)	MAJOR COLLECTOR (07)	MINOR COLLECTOR (08)	RURAL ACCESS (09)	RURAL TOTALS	GRAND TOTALS
	UNIMPROVED						0.00					0.00
GRADED & DRAINED						0.00					0.00	0.00
GRAVEL			0.05	0.50	39.69	40.24			22.15	480.68	502.83	543.07
BST		29.00	36.30	8.40	54.89	128.59	3.15	252.16	312.44	283.11	850.86	979.45
ASPHALT/ HMA	1.63	14.42	9.64	1.91	26.42	54.02	1.20	46.35	2.43	15.97	65.95	119.97
CONCRETE						0.00		2.93			2.93	2.93
TOTALS	1.63	43.42	45.99		121.00	222.85	4.35	301.44	337.02	779.76	1422.57	1645.42

YAKIMA COUNTY BRIDGES												as of January 14, 2015	
BRIDGE TYPE	PA	MA	MAC	MIC	ACCESS	URBAN TOTAL	MA	MAC	MIC	ACCESS	RURAL TOTAL	GRAND TOTAL	
	(14)	(16)	(17)	(18)	(19)		(06)	(07)	(08)	(09)			
CONCRETE		3	7		5	15	2	62	76	104	244	259	
STEEL			1		3	4		3	6	8	17	21	
WOOD					2	2		5	3	19	27	29	
ALUMINUM						0		1			1	1	
TOTAL	0	3	8	0	10	21		71	85	131	287	308	

YAKIMA COUNTY SHORT SPAN BRIDGES												as of January 14, 2015	
SHORT SPAN/ CULVERT TYPE	PA	MA	MAC	MIC	ACCESS	URBAN TOTAL	MA	MAC	MIC	ACCESS	RURAL TOTAL	GRAND TOTAL	
	(14)	(16)	(17)	(18)	(19)		(06)	(07)	(08)	(09)			
CONCRETE	1		2			3	3	31	57	86	177	180	
STEEL						0	2	5	5	25	37	37	
WOOD						0	1	3	4	35	43	43	
ALUMINUM						0			1	3	4	4	
TOTAL	1	0	2	0	0	3		39	67	149	255	264	

**YAKIMA COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
REVENUE AND EXPENDITURE ANALYSIS
2016 - 2021**

REVENUES:

SOURCE	2016 ESTIMATE	2017 ESTIMATE	2018 ESTIMATE	2019 - 2021 ESTIMATE
ESTIMATED CASH CARRY OVER - IN (Total Cash)	\$3,800,000	\$3,655,911	\$2,333,477	\$2,381,054
STATE GAS TAX	\$6,098,614	\$6,272,300	\$6,335,000	\$19,195,000
CAPP / HIGHWAY SAFETY ACCT.	\$1,215,755	\$1,268,880	\$1,319,635	\$4,126,524
COUNTY ROAD LEVY	\$11,222,704	\$11,549,486	\$11,741,135	\$35,623,401
FEDERAL FOREST	\$532,053	\$473,745	\$421,633	\$785,890
SUBTOTAL, "LOCAL REVENUE"	\$22,869,126	\$23,220,322	\$22,150,879	\$62,111,869
OTHER LOCAL PROJECT REVENUE (PWTF, SIED, YN, ETC.)	\$1,300,000	\$525,000	\$375,000	\$15,550,000
FEDERAL FUNDS - Surface Transportation Program (STP)	\$0	\$503,600	\$0	\$0
FEDERAL FUNDS - Bridge Replacement or Rehabilitation	\$3,062,800	\$4,811,100	\$0	\$0
FEDERAL FUNDS - BIA Bridge Replacement or Rehabilitation	\$455,000	\$455,000	\$0	\$0
STATE FUNDS - TIB ADMINISTERED	\$900,000	\$0	\$3,500,000	\$0
STATE FUNDS - CRAB ADMINISTERED	\$290,000	\$801,800	\$2,950,000	\$1,836,000
STATE FUNDS - CAPITAL / TRANSPORTATION BUDGET	\$2,865,000	\$0	\$650,000	\$50,044,000
SUBTOTAL, "GRANT REVENUE"	\$8,872,800	\$7,096,500	\$7,475,000	\$67,430,000
TOTAL REVENUE	\$31,741,926	\$30,316,822	\$29,625,879	\$129,541,869

EXPENDITURES:

	2016 ESTIMATE	2017 ESTIMATE	2018 ESTIMATE	2019 - 2021 ESTIMATE
ESTIMATED MAINTENANCE EXPENSES	\$10,241,250	\$10,403,228	\$10,552,754	\$32,115,085
ESTIMATED ADMINISTRATION EXPENSES	\$2,564,670	\$2,540,026	\$2,515,486	\$7,473,291
ESTIMATED RISK MANAGEMENT ALLOCATION	\$120,000	\$120,000	\$120,000	\$360,000
ESTIMATED DEBT SERVICE	\$1,232,795	\$1,224,691	\$1,216,586	\$3,625,445
ESTIMATED CONSTRUCTION EXPENSES (Local Share less Designated)	\$5,509,500	\$7,053,900	\$5,365,000	\$14,612,500
ESTIMATED CONSTRUCTION EXPENSES (Grant Funds)	\$8,417,800	\$6,641,500	\$7,475,000	\$67,430,000
TOTAL EXPENDITURES	\$28,086,015	\$27,983,345	\$27,244,826	\$125,616,321
CARRYOUT (Total Cash)	\$3,655,911	\$2,333,477	\$2,381,054	\$3,925,548

LEGEND

1. Functional Classification.

RURAL (under 5,000 area)

- 01 Principal Arterial-Interstate
- 02 Principal Arterial-Other
- 06 Minor Arterial
- 07 Major Collector
- 08 Minor Collector
- 09 Local Access
- 00 No Classification Applicable

URBAN (over 5,000 area)

- 11 Principal Arterial-Interstate
- 12 Principal Arterial-Expressway
- 14 Principal Arterial Other
- 16 Minor Arterial
- 17 Collector
- 19 Local Access

2. Improvement Type Codes.

- | | |
|-------------------------------------------|--------------------------------------------|
| 01 New construction on new alignment | 14 Intersection improvement |
| 02 Reconstruction (added capacity) | 15 Rail highway crossing |
| 03 Reconstruction (no added capacity) | 16 Guardrail |
| 04 Resurfacing/restoration/rehabilitation | 17 Other/safety/roadside/traffic operation |
| 05 Paths, trails, sidewalks | 18 Carpool, vanpool |
| 06 Other enhancements | 21 Transit capital project |
| 08 New bridge | 22 Transit operational project |
| 09 Bridge replacement | 23 Transit planning |
| 10 Bridge rehabilitation | 24 Transit training/administration |
| 11 Other bridge work | 31 Non capital improvement |
| 12 Safety/traffic operations/TSM | 32 Non motor vehicle project |
| 13 Environmentally related | |

3. Utility Codes. Utilities that may need to be relocated or may be impacted by the project.

- | | |
|------------|-------------|
| C Cable TV | S Sewer |
| G Gas | T Telephone |
| P Power | W Water |
| O Other | |

4. Project Phase. Project cost in thousands per phase.

- | | |
|---------------|-------------------------------------|
| Prelim. Engr. | Preliminary engineering or planning |
| Right of Way | Right of way or land acquisition |
| Constr. | Construction |
| Grand Total | Total of phases |

5. Federal Funding Source Code.

- | | |
|-------------------------------------------|------------------------------------------|
| BIA - Bureau of Indian Affairs | STP - Surface Transportation Program |
| BR - Bridge Replacement or Rehabilitation | STP(D) - STP Demo Projects |
| CMAQ - Congestion Mitigation Air Quality | STP(E) - Transportation Enhancements |
| ITS - Intelligent Transportation Systems | STP(R) - STP Rural Regionally Selected |
| NHS - National Highway System | STP(S) - STP Safety, Incl. R/R Crossings |
| FLH - Federal Lands Highway Funds | STP(U) - STP Urban Regionally Selected |
| IC - Interstate Construction | |
| IM - Interstate Maintenance | |

6. Funds by State or Other Source

- AIP - Arterial Improvement Program
- CAPP - County Arterial Preservation Program
- PSMP - Pedestrian Safety & Mobility Program
- PWTF - Public Works Trust Fund
- RAP - Rural Arterial Program
- TIB - Transportation Improvement Board
- WSDOT - WSDOT Funding

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2016 TO 2021

Public Hearing Date: July 28, 2015; Adoption Date: August 4, 2015; Resolution No: 288 - 2015

ITEM	FCULNACS	ROAD LOG NO.	CRP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	LENGTH	IMPRV. TYPE	UTIL. CODE	FUNDING	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	ESTIMATED EXPENDITURES BUDGET				1st.	2nd.	3rd.	4th. - 6th.		
															PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2016 (\$1,000's)	DOLLAR EXPENSE 2017 (\$1,000's)	DOLLAR EXPENSE 2018 (\$1,000's)	DOLLAR EXPENSE 2019 - 2021 (\$1,000's)		
URBAN ARTERIALS																								
1	16	45200	3446	EAST - WEST CORRIDOR	I - 82 TURNBACK LIMITS TO END OF N. KEYS ROAD	New arterial connection including new Yakima River Bridge, I-82 Access Modifications and connection to City of Yakima Mill Site.	0.00	1.05	1.05	01 08	C,G, P,T, O,S	S												
													SIED	\$11,600.0	16.95%	\$990.0	\$1,000.0	\$9,610.0	\$11,600.0	\$950.0	\$350.0	\$250.0	\$10,050.0	
													OTHER LOCAL	\$6,150.0	8.99%	\$660.0	\$800.0	\$4,690.0	\$6,150.0	\$350.0	\$175.0	\$125.0	\$5,500.0	
													STATE	\$50,694.0	74.07%	\$4,500.0	\$800.0	\$45,394.0	\$50,694.0	\$0.0	\$0.0	\$650.0	\$50,044.0	
													TOTAL	\$68,444.0	100.00%	\$6,150.0	\$2,600.0	\$59,694.0	\$68,444.0	\$1,300.0	\$525.0	\$1,025.0	\$65,594.0	
													PROJECT PHASE STARTS Jun-17 Apr-19											
2	16	50000	3063	FORT RD.	HWY. 97 LIMITS TO .08 miles W of TEO RD.	Reconstruct to 5 lanes w/ curbs, gutters, sidewalks, lighting, channelization and Traffic Signals	0.00	0.60	0.60	02	C,G, P,S, T,W, O	S												
													LOCAL	\$196.8	17.94%	\$0.0	\$0.0	\$196.8	\$196.8	\$196.8				
													OTHER LOCAL	\$0.0	0.00%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				
													TIB	\$900.0	82.06%	\$0.0	\$0.0	\$900.0	\$900.0	\$900.0				
													STPU	\$0.0	0.00%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0				
													TOTAL	\$1,096.8	100.00%	\$0.0	\$0.0	\$1,096.8	\$1,096.8	\$1,096.8				
													PROJECT PHASE STARTS											
3	16	30260	3566	AHTANUM RD.	S. 26TH AVE.VICINITY (CITY LIMIT) TO S. 52ND AVE.VICINITY	Reconstruct to 5 lanes w/ curbs, gutters, sidewalks and on-road bicycle facilities.	3.42	5.04	1.62	04	C,P, T,W, O	P												
													LOCAL	\$1,200	25.53%	\$150	\$500	\$550	\$1,200	\$75	\$475	\$650		
													TIB	\$3,500.0	74.47%	\$0.0	\$0.0	\$3,500.0	\$3,500.0	\$0.0	\$0.0	\$3,500.0		
													TOTAL	\$4,700.0	100.00%	\$150.0	\$500.0	\$4,050.0	\$4,700.0	\$75.0	\$475.0	\$4,150.0		
													PROJECT PHASE STARTS May-15 Jan-16 May-18											
4	17	45050	3368	BUTTERFIELD ROAD	TERRACE HEIGHTS DRIVE TO VICINITY of HARTFORD ROAD	Reconstruct to 3 lanes w/ curbs, gutters, sidewalks, and illumination.	0.00	0.45	0.45	02 17	C,G, P,S, T,W, O	P												
													LOCAL	\$1,220.0	100.00%	\$30.0	\$300.0	\$890.0	\$1,220.0	\$130.0	\$1,090.0			
													TOTAL	\$1,220.0	100.00%	\$30.0	\$300.0	\$890.0	\$1,220.0	\$130.0	\$1,090.0			
													PROJECT PHASE STARTS Jan-16 May-17											
5	17	44080	3362	MAPLE AVENUE	MAPLE COURT VIC. TO HILLCREST DRIVE VIC.	Reconstruct to 3 lanes w/ curbs, gutters, sidewalks, and illumination. Reconstruct Bridge.	0.22	0.42	0.20	03 09	C,G, P,S, T,W, O	P												
													LOCAL	\$1,735.5	100.00%	\$25.0	\$75.0	\$1,635.5	\$1,735.5	\$50.0	\$50.0		\$1,635.5	
													TOTAL	\$1,735.5	100.00%	\$25.0	\$75.0	\$1,635.5	\$1,735.5	\$50.0	\$50.0		\$1,635.5	
													PROJECT PHASE STARTS May-16 Aug-19											
6	17	42250	3502	BEAUDRY RD.	NORMAN RD. VICINITY	Construct new bridge crossing to Intersect with Bittner / Wendt Roads.	0.00	0.05	0.05	8 14	P,T	P												
													LOCAL	\$70.0	100.00%	\$50.0	\$20.0		\$70.0	\$50.0	\$20.0			
													TOTAL	\$70.0	100.00%	\$50.0	\$20.0		\$70.0	\$50.0	\$20.0			
													PROJECT PHASE STARTS Jan-16											
7	16	10050	3524	OLD NACHES HWY.	SR 12 TO MAPLEWAY RD.	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian facilities and on-road bicycle facilities.	0.00	0.86	0.86	03	C,P, T,O	P												
													LOCAL	\$850.0	100.00%	\$100.0	\$750.0		\$850.0	\$75.0	\$75.0		\$700.0	
													TOTAL	\$850.0	100.00%	\$100.0	\$750.0		\$850.0	\$75.0	\$75.0		\$700.0	
													PROJECT PHASE STARTS Jan-18											
8	16	10120	3525	MAPLEWAY RD.	SELAH HEIGHTS RD. TO OLD NACHES HIGHWAY	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian facilities and on-road bicycle facilities.	0.75	2.04	1.29	03	C,P, T,O	P												
													LOCAL	\$525.0	100.00%	\$125.0	\$400.0		\$525.0	\$75.0	\$50.0	\$75.0	\$325.0	
													TOTAL	\$525.0	100.00%	\$125.0	\$400.0		\$525.0	\$75.0	\$50.0	\$75.0	\$325.0	
													PROJECT PHASE STARTS Jan-18											
9	16	30260		AHTANUM RD.	S. 52ND AVE. VICINITY TO S. 90TH AVE. VICINITY	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian facilities and on-road bicycle facilities.	5.04	7.44	2.40	04	C,P, T,W, O	P												
													LOCAL	\$600.0	100.00%	\$180.0	\$420.0		\$600.0			\$180.0	\$420.0	
													TOTAL	\$600.0	100.00%	\$180.0	\$420.0		\$600.0			\$180.0	\$420.0	
													PROJECT PHASE STARTS Jan-18 Jan-19											
10	16	30360		WIDE HOLLOW RD.	YAKIMA CITY LIMIT TO COTTONWOOD CANYON Rd.	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian facilities and shared bicycle facilities. Install Traffic Signal at 96th Ave.	0.75	2.03	1.28	04	C,P, T,W, O	P												
													LOCAL	\$550.0	100.00%	\$150.0	\$400.0		\$550.0				\$550.0	
													TOTAL	\$550.0	100.00%	\$150.0	\$400.0		\$550.0				\$550.0	
													PROJECT PHASE STARTS Jan-19 May-20											
11	17	10020		POWERHOUSE RD., W.	YAKIMA CITY LIMITS TO NACHES RD., S.	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian and on-road bicycle facilities.	1.21	1.58	0.37	02	C,P, T,O	P												
													LOCAL	\$75.0	100.00%	\$75.0			\$75.0				\$75.0	
													TOTAL	\$75.0	100.00%	\$75.0			\$75.0				\$75.0	
													PROJECT PHASE STARTS Jan-19											

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2016 TO 2021

Public Hearing Date: July 28, 2015; Adoption Date: August 4, 2015; Resolution No: 288 - 2015

I T E M	F C U L N A C S T S	R O A D L O G N O.	C R P #	R O A D N A M E A N D O R B R I D G E N U M B E R	L O C A T I O N	P R O J E C T D E S C R I P T I O N	M P F R O M	M P T O	L E N G T H	I M P R O V E M E N T T Y P E	U T I L I T Y C O D E	F U N D I N G	F U N D S O U R C E C O D E	F U N D S O U R C E A M O U N T (\$1,000's)	E S T I M A T E D E X P E N D I T U R E S B U D G E T				1st.	2nd.	3rd.	4th. - 6th.	
															P R E L I M. E N G R. (\$1,000's)	R I G H T O F W A Y (\$1,000's)	C O N S T R. (\$1,000's)	G R A N D T O T A L (\$1,000's)	D O L L A R E X P E N S E 2016 (\$1,000's)	D O L L A R E X P E N S E 2017 (\$1,000's)	D O L L A R E X P E N S E 2018 (\$1,000's)	D O L L A R E X P E N S E 2019 - 2021 (\$1,000's)	
RURAL COLLECTORS																							
12	07	20020	3166	SUMMITVIEW RD.	FORNEY RD. TO HATTON RD.	Reconstruct to County standard 40' road (12' lanes, 8' shoulders). Improve horizontal and vert. align.	7.12	8.58	1.46	03	C,P, T,O	S	LOCAL	\$526.0	13.03%	\$16.0	\$170.0	\$340.0	\$526.0	\$10.0	\$176.0	\$340.0	
													RAP	\$3,510.0	86.97%	\$150.0	\$680.0	\$2,680.0	\$3,510.0	\$90.0	\$740.0	\$2,680.0	
													TOTAL	\$4,036.0	100.00%	\$166.0	\$850.0	\$3,020.0	\$4,036.0	\$100.0	\$916.0	\$3,020.0	
													PROJECT PHASE STARTS				Mar-16	Mar-18					
13	07	67450	3377	CHEYNE ROAD	AT HIGHLAND DRIVE INTERSECTION	Reconstruct to County standard 40' road (12' lanes, 8' shoulders)	1.25	1.75	0.50	3	P,T, O	S	LOCAL	\$541.7	51.82%	\$0.0	\$0.0	\$541.7	\$541.7	\$541.7	\$541.7		
													STPR	\$503.6	48.18%	\$0.0	\$0.0	\$503.6	\$503.6	\$503.6	\$503.6		
													TOTAL	\$1,045.3	100.00%	\$0.0	\$0.0	\$1,045.3	\$1,045.3	\$1,045.3	\$1,045.3		
													PROJECT PHASE STARTS				Apr-17						
14	07	60320	3567	INDEPENDENCE ROAD	FORDYCE ROAD TO MAPLE GROVE ROAD	Reconstruct to Yakima County rural major collector standards	3.05	4.09	1.04	03	C,P, T,O	P	LOCAL	\$217.0	17.09%	\$100.0	\$15.0	\$102.0	\$217.0	\$50.0	\$50.0	\$15.0	\$102.0
													RAP	\$1,053.0	82.91%	\$0.0	\$135.0	\$918.0	\$1,053.0	\$0.0	\$0.0	\$135.0	\$918.0
													TOTAL	\$1,270.0	100.00%	\$100.0	\$150.0	\$1,020.0	\$1,270.0	\$50.0	\$50.0	\$150.0	\$1,020.0
													PROJECT PHASE STARTS				Mar-17	Mar-19					
15	07	60320		INDEPENDENCE ROAD	N. OUTLOOK ROAD TO FORDYCE ROAD	Reconstruct to Yakima County rural major collector standards	1.55	3.05	1.50	03	C,P, T,O	P	LOCAL	\$217.0	17.09%	\$100.0	\$15.0	\$102.0	\$217.0	\$50.0	\$50.0	\$15.0	\$102.0
													RAP	\$1,053.0	82.91%	\$0.0	\$135.0	\$918.0	\$1,053.0	\$0.0	\$0.0	\$135.0	\$918.0
													TOTAL	\$1,270.0	100.00%	\$100.0	\$150.0	\$1,020.0	\$1,270.0	\$50.0	\$50.0	\$150.0	\$1,020.0
													PROJECT PHASE STARTS				Aug-16	Mar-18	Mar-20				
16	07	20150		NACHES RD., S.	POWERHOUSE RD. W TO YOUNG GRADE	Reconstruct to County standard 40' road (12' lanes, 8' shoulders). Improve horizontal alignment.	0.00	2.69	2.69	03	C,P, T	P	LOCAL	\$500.0	100.00%	\$500.0			\$500.0	\$100.0	\$100.0	\$100.0	\$200.0
													TOTAL	\$500.0	100.00%	\$500.0			\$500.0	\$100.0	\$100.0	\$100.0	\$200.0
													PROJECT PHASE STARTS				Jan-16						
17	07	50180		DONALD-WAPATO RD.	BRIDGE #395 VICINITY TO WAPATO C/L	Widen and pave shoulders, sopt safety improvements and structural overlay to 2-R standards.	0.95	2.19	1.24	03	C,P, T,O	P	LOCAL	\$750.0	100.00%	\$30.0	\$0.0	\$720.0	\$750.0			\$30.0	\$720.0
													TOTAL	\$750.0	100.00%	\$30.0	\$0.0	\$720.0	\$750.0			\$30.0	\$720.0
													PROJECT PHASE STARTS				Jan-18	May-19					
18	07	70410	3338	MEYERS RD., N.	LINCOLN AVE. TO I-82	Widen existing roadway to 40' wide and overlay existing roadway	1.50	3.42	1.92	04	G,P, T,O	P	LOCAL	\$2,959.0	100.00%	\$59.0	\$200.0	\$2,700.0	\$2,959.0		\$59.0	\$200.0	\$2,700.0
													TOTAL	\$2,959.0	100.00%	\$59.0	\$200.0	\$2,700.0	\$2,959.0		\$59.0	\$200.0	\$2,700.0
													PROJECT PHASE STARTS				Jan-17	Apr-21					
19	07	50470	3429	S. WAPATO / McDONALD INTERSECTION	S. WAPATO ROAD AT INTERSECTION WITH McDONALD RD.	Realign S. Wapato Road at at McDonsals Rd intersection.	2.73	3.11	0.38	14	G,P, T,O	P	LOCAL	\$690.0	100.00%	\$0.0	\$25.0	\$665.0	\$690.0		\$25.0		\$665.0
													TOTAL	\$690.0	100.00%	\$0.0	\$25.0	\$665.0	\$690.0		\$25.0		\$665.0
													PROJECT PHASE STARTS				Jan-17	Apr-21					
20	07	50000		FORT RD.	.08 miles W of TEO RD. TO CAMPBELL RD.	Reconstruct to Yakima County rural major collector standards	0.86	5.77	4.91	03	C,P, T,O	P	LOCAL	\$875.0	100.00%	\$125.0	\$750.0		\$875.0			\$125.0	\$750.0
													TOTAL	\$875.0	100.00%	\$125.0	\$750.0		\$875.0			\$125.0	\$750.0
													PROJECT PHASE STARTS				Jan-18	Jan-21					
BRIDGES																							
21	07	70410	2996	MEYERS RD., N. BRIDGE #485	.44 MILES S. of I-82 TURNBACK TO .14 MILES S. of I-82 TURNBACK	Reconstruct existing bridge	2.98	3.28	0.3	09	P,T	S	LOCAL	\$1,480.6	20.00%	\$21.5	\$0.0	\$1,459.1	\$1,480.6	\$617.4	\$863.2		
													BR	\$5,011.8	67.71%	\$0.0	\$0.0	\$5,011.8	\$5,011.8	\$2,081.2	\$2,930.6		
													BIA	\$910.0	12.29%	\$0.0	\$0.0	\$910.0	\$910.0	\$455.0	\$455.0		
													TOTAL	\$7,402.4	100.00%	\$21.5	\$0.0	\$7,380.9	\$7,402.4	\$3,153.6	\$4,248.8		
													PROJECT PHASE STARTS				Jan-15						
22	07	70410	3275	MEYERS RD., N. BRIDGE #502	.08 MILES NE of OLD McCOY RD. TO .36 MILES NE of OLD McCOY RD.	Reconstruct existing bridge	2.69	2.97	0.28	09	P,T	S	LOCAL	\$738.3	40.45%	\$10.0	\$21.4	\$706.9	\$738.3	\$415.3	\$323.0		
													RAP	\$261.8	14.34%	\$0.0	\$0.0	\$261.8	\$261.8	\$200.0	\$61.8		
													BR	\$825.1	45.21%	\$0.0	\$0.0	\$825.1	\$825.1	\$492.6	\$332.5		
													TOTAL	\$1,825.2	100.00%	\$10.0	\$21.4	\$1,793.8	\$1,825.2	\$1,107.9	\$717.3		
													PROJECT PHASE STARTS				Jan-16						
23	09	24910	3507	MAHONEY ROAD BRIDGE #068	AT BRIDGE #068	Reconstruct existing bridge	0.10	0.10	0.00	09	P,T	S	GO BOND	\$430.0	100.00%	\$10.0	\$0.0	\$420.0	\$430.0	\$430.0	\$430.0		
													TOTAL	\$430.0	100.00%	\$10.0	\$0.0	\$420.0	\$430.0	\$430.0	\$430.0		
													PROJECT PHASE STARTS				Apr-16						
24	07	50000	3556	FORT RD BRIDGE #1353	AT BRIDGE #1353	Reconstruct existing bridge	13.06	13.06	0.00	09	P,T	S	GO BOND	\$957	45.92%	\$9	\$0	\$948	\$957	\$9	\$948		
													BR	\$1,127.0	54.08%	\$34.0	\$0.0	\$1,093.0	\$1,127.0	\$34.0	\$1,093.0		
													TOTAL	\$2,084.0	100.00%	\$43.0	\$0.0	\$2,041.0	\$2,084.0	\$43.0	\$2,041.0		
													PROJECT PHASE STARTS				Apr-17						

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2016 TO 2021

Public Hearing Date: July 28, 2015; Adoption Date: August 4, 2015; Resolution No: 288 - 2015

I T E M	F C U L N A C S T S	R O A D L O G N O.	C R P #	R O A D N A M E A N D O R B R I D G E N U M B E R	L O C A T I O N	P R O J E C T D E S C R I P T I O N	M P F R O M	M P T O	L E N G T H	I M P R O V E M E N T T Y P E	U T I L I T Y C O D E	F U N D I N G	F U N D S O U R C E C O D E	F U N D S O U R C E A M O U N T (\$1,000's)	E S T I M A T E D E X P E N D I T U R E S B U D G E T				1st.	2nd.	3rd.	4th. - 6th.	
															P R E L I M. E N G R. (\$1,000's)	R I G H T O F W A Y (\$1,000's)	C O N S T R. (\$1,000's)	G R A N D T O T A L (\$1,000's)	D O L L A R E X P E N S E 2016 (\$1,000's)	D O L L A R E X P E N S E 2017 (\$1,000's)	D O L L A R E X P E N S E 2018 (\$1,000's)	D O L L A R E X P E N S E 2019 - 2021 (\$1,000's)	
25	07	30000	3557	N. FORK ROAD BRIDGE #106	AT BRIDGE #106	Reconstruct existing bridge	7.98	7.98	0.00	09	P,T	S	GO BOND	\$800.0	100.00%	\$30.0	\$20.0	\$750.0	\$800.0	\$50.0	\$750.0		
													TOTAL	\$800.0	100.00%	\$30.0	\$20.0	\$750.0	\$800.0	\$50.0	\$750.0		
													PROJECT PHASE STARTS										
26	07	10050		OLD NACHES HWY. BRIDGE #460	AT BRIDGE #460	Reconstruct existing bridge	6.00	6.00	0.00	09	P,T	P	LOCAL	\$1,453.0	100.00%	\$210.0	\$0.0	\$1,243.0	\$1,453.0			\$210.0	\$1,243.0
													TOTAL	\$1,453.0	100.00%	\$210.0	\$0.0	\$1,243.0	\$1,453.0			\$210.0	\$1,243.0
													PROJECT PHASE STARTS										
OPERATIONS, PRESERVATION & SAFETY																							
27	N/A	TRAIL		NACHES RAIL TO TRAIL FINAL PHASE	OLD NACHES HWY IN 40TH AVENUE	Construct Bike / Pedestrian Trail on former Naches Branch Line Railroad	N/A	N/A		12	N/A	S	STATE LEG	\$2,000	69.81%	\$0	\$0	\$2,000	\$2,000	\$2,000			
													WWRP	\$865.0	30.19%	\$0.0	\$0.0	\$865.0	\$865.0	\$865.0			
													TOTAL	\$2,865.0	100.00%	\$0.0	\$0.0	\$2,865.0	\$2,865.0	\$2,865.0			
PROJECT PHASE STARTS																							
28	N/A	VARIOUS		COUNTYWIDE TRAFFIC OPERATIONS AND SIGNAL UPDATES	VARIOUS LOCATIONS IN YAKIMA COUNTY	Install / Upgrade Traffic Signals at various locations and / or traffic operations improvements	N/A	N/A		12	N/A	S	LOCAL	\$300.0	100.00%	\$60.0	\$0.0	\$240.0	\$300.0	\$50.0	\$50.0	\$50.0	\$150.0
													TOTAL	\$300.0	100.00%	\$60.0	\$0.0	\$240.0	\$300.0	\$50.0	\$50.0	\$50.0	\$150.0
													PROJECT PHASE STARTS										
29	N/A	VARIOUS		COUNTYWIDE SAFETY / GUARDRAIL PROJECTS	VARIOUS LOCATIONS IN YAKIMA COUNTY	Construct spot safety & guardrail improvements.	N/A	N/A		12	N/A	S	LOCAL	\$150.0	100.00%	\$150.0	\$0.0	\$0.0	\$150.0	\$25.0	\$25.0	\$25.0	\$75.0
													TOTAL	\$150.0	100.00%	\$150.0	\$0.0	\$0.0	\$150.0	\$25.0	\$25.0	\$25.0	\$75.0
													PROJECT PHASE STARTS										
30	N/A	VARIOUS		COUNTYWIDE LED STREETLIGHT UPGRADE PROGRAM	VARIOUS LOCATIONS IN YAKIMA COUNTY	Replace existing streetlight fixtures with high efficiency LED fixtures at various locations.	N/A	N/A		7	N/A	S	LOCAL	\$180.0	100.00%	\$30.0	\$0.0	\$150.0	\$180.0	\$60.0	\$60.0	\$60.0	\$0.0
													TOTAL	\$180.0	100.00%	\$30.0	\$0.0	\$150.0	\$180.0	\$60.0	\$60.0	\$60.0	\$0.0
													PROJECT PHASE STARTS										
31	N/A	VARIOUS		COUNTYWIDE SIDEWALK ADA RETROFIT PROJECTS	VARIOUS LOCATIONS IN YAKIMA COUNTY	Retrofit non-compliant sidewalks with required ADA compliant improvements at various locations.	N/A	N/A		12	N/A	S	LOCAL	\$1,200.0	100.00%	\$100.0	\$0.0	\$1,100.0	\$1,200.0	\$400.0	\$400.0	\$400.0	
													TOTAL	\$1,200.0	100.00%	\$100.0	\$0.0	\$1,100.0	\$1,200.0	\$400.0	\$400.0	\$400.0	
													PROJECT PHASE STARTS										
32	N/A	VARIOUS		OVERLAYS - VARIOUS ROADS	TO BE DETERMINED BY PVMNT. MANAGEMENT SYSTEM	Construct structural overlays on arterial roadways	N/A	N/A		7	N/A	S	LOCAL	\$1,800.0	100.00%	\$30.0	\$0.0	\$1,770.0	\$1,800.0	\$300.0	\$300.0	\$300.0	\$900.0
													TOTAL	\$1,800.0	100.00%	\$30.0	\$0.0	\$1,770.0	\$1,800.0	\$300.0	\$300.0	\$300.0	\$900.0
													PROJECT PHASE STARTS										
LOCAL ACCESS ROADS																							
33	19	64810	3032	BAGLEY DR.	HILL AVE. TO BECKNER RD.	Reconstruct gravel road to 28' HMA roadway w/ curb & Gutter	0.00	0.33	0.33	03	C,G, P,T, O	S	LOCAL	\$515.0	100.00%	\$5.0	\$15.0	\$495.0	\$515.0	\$515.0			
													TOTAL	\$515.0	100.00%	\$5.0	\$15.0	\$495.0	\$515.0	\$515.0			
													PROJECT PHASE STARTS										
34	19	64850	3101	MCCLAIN DR.	BECKNER RD. TO HILL AVE.	Reconstruct gravel road to 28' HMA roadway w/ curb & Gutter	0.25	0.50	0.25	03	C,G, P,T, O	S	LOCAL	\$395.0	100.00%	\$5.0	\$15.0	\$375.0	\$395.0	\$395.0			
													TOTAL	\$395.0	100.00%	\$5.0	\$15.0	\$375.0	\$395.0	\$395.0			
													PROJECT PHASE STARTS										
35	19	64690	3039	BECKNER RD.	MCCLAIN DR. TO ROUSE RD.	Reconstruct gravel road to 28' HMA roadway w/ curb & Gutter	0.18	0.37	0.19	03	C,G, P,S, T,W, O	S	LOCAL	\$300.0	100.00%	\$5.0	\$10.0	\$285.0	\$300.0	\$300.0			
													TOTAL	\$300.0	100.00%	\$5.0	\$10.0	\$285.0	\$300.0	\$300.0			
													PROJECT PHASE STARTS										
36	19	64860	3042	HILL AVE.	MCCLAIN DR. TO BAGLEY DR.	Reconstruct gravel road to 28' HMA roadway w/ curb & Gutter	0.00	0.12	0.12	03	C,G, P,S, T,W, O	S	LOCAL	\$195.0	100.00%	\$5.0	\$10.0	\$180.0	\$195.0	\$195.0			
													TOTAL	\$195.0	100.00%	\$5.0	\$10.0	\$180.0	\$195.0	\$195.0			
													PROJECT PHASE STARTS										
37	19	12210	3482	TAYLOR RD.	MCKEE RD. TO SELAH LOOP RD.	Reconstruct gravel road to standard 30' BST roadway	0.00	0.76	0.76	03	C,G, P,S, T,W, O	S	LOCAL	\$726.0	100.00%	\$30.0	\$50.0	\$646.0	\$726.0	\$726.0			
													TOTAL	\$726.0	100.00%	\$30.0	\$50.0	\$646.0	\$726.0	\$726.0			
													PROJECT PHASE STARTS										
38	09	12100		MCKEE RD.	TAYLOR RD VICINITY	Reconstruct gravel road to standard 30' BST roadway	0.70	0.80	0.10	03	C,G, P,S, T,W, O	S	LOCAL	\$100.0	100.00%	\$10.0	\$5.0	\$85.0	\$100.0	\$100.0			
													TOTAL	\$100.0	100.00%	\$10.0	\$5.0	\$85.0	\$100.0	\$100.0			
													PROJECT PHASE STARTS										

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2016 TO 2021

Public Hearing Date: July 28, 2015; Adoption Date: August 4, 2015; Resolution No: 288 - 2015

I T E M	F C U L N A C S T S	R O A D L O G N O.	C R P #	R O A D N A M E A N D O R B R I D G E N U M B E R	L O C A T I O N	P R O J E C T D E S C R I P T I O N	M P F R O M	M P T O	L E N G T H	I M P R O V E M E N T T Y P E	U T I L I T Y C O D E	F U N D I N G	F U N D S O U R C E C O D E	F U N D S O U R C E A M O U N T (\$1,000's)	E S T I M A T E D E X P E N D I T U R E S B U D G E T				1st.	2nd.	3rd.	4th. - 6th.			
															P R E L I M. E N G R. (\$1,000's)	R I G H T O F W A Y (\$1,000's)	C O N S T R. (\$1,000's)	G R A N D T O T A L (\$1,000's)	D O L L A R E X P E N S E 2 0 1 6 (\$1,000's)	D O L L A R E X P E N S E 2 0 1 7 (\$1,000's)	D O L L A R E X P E N S E 2 0 1 8 (\$1,000's)	D O L L A R E X P E N S E 2 0 1 9 - 2 0 2 1 (\$1,000's)			
39	09	50480		2ND AVE. (PARKER)	MAIN ST. TO YAKIMA ST.	Reconstruct gravel road to reduced standard BST section	0.03	0.10	0.07	03	C,G, P,S, T,W, O	P	LOCAL	\$90.0	100.00%	\$15.0	\$0.0	\$75.0	\$90.0	\$15.0	\$75.0				
															TOTAL	\$90.0	100.00%	\$15.0	\$0.0	\$75.0	\$90.0	\$15.0	\$75.0		
															PROJECT PHASE STARTS	Oct-15	Jan-16	Jun-16							
40	19	51890		YAKIMA ST. (PARKER)	2ND AVE. TO 5TH AVE.	Reconstruct gravel road to reduced standard BST section	0.00	0.28	0.28	03	C,G, P,S, T,W, O	S	LOCAL	\$283.0	100.00%	\$30.0	\$15.0	\$238.0	\$283.0	\$45.0	\$238.0				
															TOTAL	\$283.0	100.00%	\$30.0	\$15.0	\$238.0	\$283.0	\$45.0	\$238.0		
															PROJECT PHASE STARTS	Oct-15	Jan-16	Jun-16							
41	09	24350		PIONEER WAY	MP 1.43 TO MP 2.49	Reconstruct gravel road to standard 30' BST roadway	1.45	2.49	1.04	03	C,G, P,S, T,W, O	P	LOCAL	\$875.0	100.00%	\$25.0	\$150.0	\$700.0	\$875.0		\$25.0	\$150.0	\$700.0		
															TOTAL	\$875.0	100.00%	\$25.0	\$150.0	\$700.0	\$875.0		\$25.0	\$150.0	\$700.0
															PROJECT PHASE STARTS	Jan-17	Jan-18	Apr-19							
42	19	12750		COLLINS RD.	GRABENSTEIN RD. TO END	Reconstruct gravel road to reduced standard BST section	0.64	1.74	1.10	03	C,G, P,S, T,W, O	P	LOCAL	\$875.0	100.00%	\$20.0	\$30.0	\$825.0	\$875.0		\$50.0	\$825.0			
															TOTAL	\$875.0	100.00%	\$20.0	\$30.0	\$825.0	\$875.0		\$50.0	\$825.0	
															PROJECT PHASE STARTS	Jan-17	Jun-17	Apr-18							
43	09	12790		POULIN RD.	PARISH RD. TO COLLINS RD.	Reconstruct gravel road to reduced standard BST section	0.00	0.41	0.41	03	C,G, P,S, T,W, O	P	LOCAL	\$350.0	100.00%	\$20.0	\$30.0	\$300.0	\$350.0		\$50.0	\$300.0			
															TOTAL	\$350.0	100.00%	\$20.0	\$30.0	\$300.0	\$350.0		\$50.0	\$300.0	
															PROJECT PHASE STARTS	Jan-17	Jun-17	Apr-18							
44	19	12850		GRABENSTEIN RD.	COLLINS RD TO PARISH RD.	Reconstruct gravel road to reduced standard BST section	0.00	0.22	0.22	03	C,G, P,S, T,W, O	P	LOCAL	\$210.0	100.00%	\$20.0	\$25.0	\$165.0	\$210.0		\$45.0	\$165.0			
															TOTAL	\$210.0	100.00%	\$20.0	\$25.0	\$165.0	\$210.0		\$45.0	\$165.0	
															PROJECT PHASE STARTS	Jan-17	Jun-17	Apr-18							
45	19	12820		PARISH RD.	SELAH LOOP RD. TO END OF GRAVEL	Reconstruct gravel road to reduced standard BST section	0.00	0.86	0.86	03	C,G, P,S, T,W, O	P	LOCAL	\$685.0	100.00%	\$20.0	\$25.0	\$640.0	\$685.0		\$45.0	\$640.0			
															TOTAL	\$685.0	100.00%	\$20.0	\$25.0	\$640.0	\$685.0		\$45.0	\$640.0	
															PROJECT PHASE STARTS	Jan-17	Jun-17	Apr-18							
46	09	12190		SELAH RIDGE RD.	COLLINS RD TO END	Reconstruct gravel road to reduced standard BST section	0.00	0.29	0.29	03	C,G, P,S, T,W, O	P	LOCAL	\$245.0	100.00%	\$20.0	\$25.0	\$200.0	\$245.0		\$45.0	\$200.0			
															TOTAL	\$245.0	100.00%	\$20.0	\$25.0	\$200.0	\$245.0		\$45.0	\$200.0	
															PROJECT PHASE STARTS	Jan-17	Jun-17	Apr-18							
47	09	60620		VANCE RD.	EDGE OF BST TO FERRY RD.	Reconstruct gravel road to standard 30' BST roadway	0.76	1.31	0.55	03	C,G, P,S, T,W, O	P	LOCAL	\$530.0	100.00%	\$25.0	\$35.0	\$470.0	\$530.0			\$60.0	\$470.0		
															TOTAL	\$530.0	100.00%	\$25.0	\$35.0	\$470.0	\$530.0			\$60.0	\$470.0
															PROJECT PHASE STARTS	Jan-18	Apr-18	Apr-19							
48	09	66700		DURHAM RD.	DIVISION RD. TO ORCHARDVALE RD. VIC.	Reconstruct gravel road to standard 30' BST roadway	0.00	0.57	0.57	03	C,G, P,S, T,W, O	P	LOCAL	\$565.0	100.00%	\$25.0	\$60.0	\$480.0	\$565.0			\$85.0	\$480.0		
															TOTAL	\$565.0	100.00%	\$25.0	\$60.0	\$480.0	\$565.0			\$85.0	\$480.0
															PROJECT PHASE STARTS	Jan-18	Apr-18	Apr-19							
49	09	40300		MIERAS RD.	COOMBS RD. TO END	Reconstruct gravel road to standard 30' BST roadway	4.59	5.60	1.01	03	C,G, P,S, T,W, O	P	LOCAL	\$970.0	100.00%	\$50.0	\$70.0	\$850.0	\$970.0			\$120.0	\$850.0		
															TOTAL	\$970.0	100.00%	\$50.0	\$70.0	\$850.0	\$970.0			\$120.0	\$850.0
															PROJECT PHASE STARTS	Jan-17	Jan-18	Jan-19							
50	09	41890	3425	BRIDLE WAY	BITTNER RD TO BEGINNING OF PAVMENT	Reconstruct gravel road to 28' HMA roadway w/ curb & Gutter	0.00	0.25	0.25	03	C,G, P,S, T,W, O	P	LOCAL	\$655.0	100.00%	\$30.0	\$30.0	\$595.0	\$655.0			\$30.0	\$625.0		
															TOTAL	\$655.0	100.00%	\$30.0	\$30.0	\$595.0	\$655.0			\$30.0	\$625.0
															PROJECT PHASE STARTS	Jan-18	Apr-18	Apr-19							
51	09	41900	3426	BRIDLE LANE	TERRACE HEIGHTS. DR TO BRIDLE WAY	Reconstruct gravel road to 28' HMA roadway w/ curb & Gutter	0.00	0.13	0.13	03	C,G, P,S, T,W, O	P	LOCAL	\$190.0	100.00%	\$15.0	\$30.0	\$145.0	\$190.0			\$15.0	\$175.0		
															TOTAL	\$190.0	100.00%	\$15.0	\$30.0	\$145.0	\$190.0			\$15.0	\$175.0
															PROJECT PHASE STARTS	Jan-18	Apr-18	Apr-19							
							34.92						\$122,505					\$13,927	\$13,695	\$12,840	\$82,043				

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2016 TO 2021

Public Hearing Date: July 28, 2015; Adoption Date: August 4, 2015; Resolution No: 288 - 2015

I T E M	FC UL NA CS T.S	ROAD LOG NO.	CRP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	ESTIMATED EXPENDITURES BUDGET				1st.	2nd.	3rd.	4th. - 6th.											
															PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2016 (\$1,000's)	DOLLAR EXPENSE 2017 (\$1,000's)	DOLLAR EXPENSE 2018 (\$1,000's)	DOLLAR EXPENSE 2019 - 2021 (\$1,000's)											
PROJECT FUNDING SUMMARY															LOCAL MATCH FOR ARTERIALS & COLLECTORS	\$2,898.5	\$366.0	\$700.0	\$1,832.5	\$2,898.5	\$381.8	\$1,292.7	\$1,020.0	\$204.0									
															LOCAL MATCH FOR BRIDGES	\$2,218.9	\$31.5	\$21.4	\$2,166.0	\$2,218.9	\$1,032.7	\$1,186.2	\$0.0	\$0.0									
															LOCAL MATCH FOR OPERATIONS, PRESERVATION & SAFETY	\$3,630.0	\$370.0	\$0.0	\$3,260.0	\$3,630.0	\$835.0	\$835.0	\$835.0	\$1,125.0									
															LOCALLY FUNDED ARTERIALS & COLLECTORS	\$11,399.5	\$1,449.0	\$3,340.0	\$6,610.5	\$11,399.5	\$480.0	\$1,469.0	\$710.0	\$8,740.5									
															BRIDGE GO BOND FUNDS	\$2,187.0	\$49.0	\$20.0	\$2,118.0	\$2,187.0	\$489.0	\$1,698.0	\$0.0	\$0.0									
															LOCALLY FUNDED BRIDGES	\$1,453.0	\$210.0	\$0.0	\$1,243.0	\$1,453.0	\$0.0	\$0.0	\$210.0	\$1,243.0									
															LOCALLY FUNDED ACCESS ROADS	\$8,754.0	\$375.0	\$630.0	\$7,749.0	\$8,754.0	\$2,291.0	\$573.0	\$2,590.0	\$3,300.0									
															TOTAL LOCAL FUNDS	\$32,540.9	\$2,850.5	\$4,711.4	\$24,979.0	\$32,540.9	\$5,509.5	\$7,053.9	\$5,365.0	\$14,612.5									
															OTHER LOCAL INCL. CITY / TRIBAL	\$6,150.0	\$660.0	\$800.0	\$4,690.0	\$6,150.0	\$350.0	\$175.0	\$125.0	\$5,500.0									
															SIED	\$11,600.0	\$990.0	\$1,000.0	\$9,610.0	\$11,600.0	\$950.0	\$350.0	\$250.0	\$10,050.0									
															STPR	\$503.6	\$0.0	\$0.0	\$503.6	\$503.6	\$0.0	\$503.6	\$0.0	\$0.0									
															STPU	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0									
															STPS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0									
															TOTAL STP FUNDS	\$503.6	\$0.0	\$0.0	\$503.6	\$503.6	\$0.0	\$503.6	\$0.0	\$0.0									
															BR	\$6,963.9	\$34.0	\$0.0	\$6,929.9	\$6,963.9	\$2,607.8	\$4,356.1	\$0.0	\$0.0									
															BIA BRIDGE	\$910.0	\$0.0	\$0.0	\$910.0	\$910.0	\$455.0	\$455.0	\$0.0	\$0.0									
															TOTAL FEDERAL BRIDGE FUNDS	\$7,873.9	\$34.0	\$0.0	\$7,839.9	\$7,873.9	\$3,062.8	\$4,811.1	\$0.0	\$0.0									
															STATE CAPITAL / TRANSPORTATION FUNDS	\$53,559.0	\$4,500.0	\$800.0	\$48,259.0	\$53,559.0	\$2,865.0	\$0.0	\$650.0	\$50,044.0									
															STATE TIB FUNDS	\$4,400.0	\$0.0	\$0.0	\$4,400.0	\$4,400.0	\$900.0	\$0.0	\$3,500.0	\$0.0									
															STATE RAP FUNDS	\$5,877.8	\$150.0	\$950.0	\$4,777.8	\$5,877.8	\$290.0	\$801.8	\$2,950.0	\$1,836.0									
															TOTAL GRANT FUNDS	\$89,964.3	\$6,334.0	\$3,550.0	\$80,080.3	\$89,964.3	\$8,417.8	\$6,641.5	\$7,475.0	\$67,430.0									
															TOTAL CONSTRUCTION	\$122,505.2	\$9,184.5	\$8,261.4	\$105,059.3	\$122,505.2	\$13,927.3	\$13,695.4	\$12,840.0	\$82,042.5									
															\$0.0															\$0.0	\$0.0	\$0.0	\$0.0

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2016 TO 2021

Public Hearing Date: July 28, 2015; Adoption Date: August 4, 2015; Resolution No: 288 - 2015

I T E M	FC UL NA CS T.S	ROAD LOG NO.	CRP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	ESTIMATED EXPENDITURES BUDGET				1st.	2nd.	3rd.	4th. - 6th.		
															PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2016 (\$1,000's)	DOLLAR EXPENSE 2017 (\$1,000's)	DOLLAR EXPENSE 2018 (\$1,000's)	DOLLAR EXPENSE 2019 - 2021 (\$1,000's)		
FUNCTIONAL AREA BREAKDOWN															URBAN ARTERIALS - UPPER VALLEY, GRANT FUNDS	\$71,944	\$6,150	\$2,600	\$63,194	\$71,944	\$1,300	\$525	\$4,525	\$65,594
															URBAN ARTERIALS - UPPER VALLEY, LOCAL FUNDS	\$6,826	\$885	\$2,865	\$3,076	\$6,826	\$455	\$1,760	\$905	\$3,706
															RURAL COLLECTORS - UPPER VALLEY, GRANT FUNDS	\$3,510	\$150	\$680	\$2,680	\$3,510	\$90	\$740	\$2,680	\$0
															RURAL COLLECTORS - UPPER VALLEY, LOCAL FUNDS	\$1,026	\$516	\$170	\$340	\$1,026	\$110	\$276	\$440	\$200
															BRIDGES AND CULVERTS - UPPER VALLEY, GRANT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
															BRIDGES AND CULVERTS - UPPER VALLEY, LOCAL FUNDS	\$2,683	\$250	\$20	\$2,413	\$2,683	\$480	\$750	\$210	\$1,243
															GRAVEL ROADS - UPPER VALLEY, LOCAL FUNDS	\$5,881	\$260	\$470	\$5,151	\$5,881	\$826	\$260	\$2,445	\$2,350
															UPPER VALLEY TOTAL GRANT FUNDS	\$75,454	\$6,300	\$3,280	\$65,874	\$75,454	\$1,390	\$1,265	\$7,205	\$65,594
															UPPER VALLEY TOTAL LOCAL FUNDS	\$16,416	\$1,911	\$3,525	\$10,980	\$16,416	\$1,871	\$3,046	\$4,000	\$7,499
															UPPER VALLEY TOTAL	\$91,870	\$8,211	\$6,805	\$76,854	\$91,870	\$3,261	\$4,311	\$11,205	\$73,093
															URBAN ARTERIALS - LOWER VALLEY, GRANT FUNDS	\$900	\$0	\$0	\$900	\$900	\$900	\$0	\$0	\$0
															URBAN ARTERIALS - LOWER VALLEY, LOCAL FUNDS	\$197	\$0	\$0	\$197	\$197	\$197	\$0	\$0	\$0
															RURAL COLLECTORS - LOWER VALLEY, GRANT FUNDS	\$2,610	\$0	\$270	\$2,340	\$2,610	\$0	\$504	\$270	\$1,836
															RURAL COLLECTORS - LOWER VALLEY, LOCAL FUNDS	\$6,250	\$414	\$1,005	\$4,831	\$6,250	\$100	\$726	\$385	\$5,039
															BRIDGES AND CULVERTS - LOWER VALLEY, GRANT FUNDS	\$8,136	\$34	\$0	\$8,102	\$8,136	\$3,263	\$4,873	\$0	\$0
															BRIDGES AND CULVERTS - LOWER VALLEY, LOCAL FUNDS	\$3,176	\$41	\$21	\$3,114	\$3,176	\$1,042	\$2,134	\$0	\$0
															GRAVEL ROADS - LOWER VALLEY, LOCAL FUNDS	\$2,873	\$115	\$160	\$2,598	\$2,873	\$1,465	\$313	\$145	\$950
															LOWER VALLEY TOTAL GRANT FUNDS	\$11,645	\$34	\$270	\$11,341	\$11,645	\$4,163	\$5,377	\$270	\$1,836
															LOWER VALLEY TOTAL LOCAL FUNDS	\$12,495	\$570	\$1,186	\$10,740	\$12,495	\$2,804	\$3,173	\$530	\$5,989
															LOWER VALLEY TOTAL	\$24,141	\$604	\$1,456	\$22,081	\$24,141	\$6,966	\$8,549	\$800	\$7,825
															COUNTY WIDE / PRESERVATION / SAFETY	\$6,495	\$370	\$0	\$6,125	\$6,495	\$3,700	\$835	\$835	\$1,125
															TOTAL	\$122,505	\$9,185	\$8,261	\$105,059	\$122,505	\$13,927	\$13,695	\$12,840	\$82,043