

## **ANALYSIS OF LAW ENFORCEMENT .3% TAX ACTIVITY**

### **2007**

.3% Tax Revenue		\$137,801.98
.3% Expenditures		
Salaries & Fringe Benefits	\$100,683.57	
Total Law Enforcement Expenditures	\$1,934,436.65	
Base Year 2004	<u>1,289,570.54</u>	
Expenditures Over(Under) Supplanting Requirement	<u>\$644,866.11</u>	
Less: . 3% Expenditures or Under Supplanting		<u>(100,683.57)</u>
.3% Tax Revenue Carried Over to Next Year		<u>\$88,272.26</u>

### **2008**

.3% Tax Revenue		\$158,184.26
.3% Expenditures		
Salaries & Fringe Benefits	<u>\$123,577.67</u>	
Total Law Enforcement Expenditures	\$1,656,058.44	
Base Year 2004	<u>1,289,570.54</u>	
Expenditures Over(Under) Supplanting Requirement	<u>\$366,487.90</u>	
Less: . 3% Expenditures or Under Supplanting		<u>(123,577.67)</u>
.3% Tax Revenue Carried Over to Next Year		<u>\$122,878.85</u>