



Zillah Police Department

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Proudly serving the City of Zillah since 1911

3/10ths Sale Tax Revenue Use September 2008

On behalf of the men and women of the Zillah Police Department I want to thank the voters of Yakima County for supporting the Law and Justice sales tax. In 2005 the City created the Public Safety Fund by ordinance No. 1081. This fund allows us to account for every dollar that is received and expended as a result of the 3/10ths of one percent sales tax increase and requires that it is only used for criminal justice and public safety purposes.

In January of 2006, the city Council authorized the addition of one police officer to the department, which is fully funded from the Public Safety Fund. This officer chose to leave our department and was replaced by Officer Deleon in January of 2006. During the first half of 2006, Officer Deleon attended the Criminal Justice Training Commission Academy and was partially replaced by other officers. The Public Safety Fund was utilized by the City to hire Officer Deleon's replacements. The State has reimbursed the City for 72% of Officer Deleon's replacement costs. These funds have been returned to the Public Safety Fund.



Officer Deleon

Since completion of the academy, Officer Deleon has completed his field training experience and has been actively involved within our community. He has made 111 arrests, completed 338 reports and issued 130 traffic citations. In addition to his patrol duties, Officer Deleon has participated in several community outreach programs, including the Yakima County Spanish Citizens Academy and appears as a regular guest of Officer Valencia's KDNA Spanish language outreach radio program.

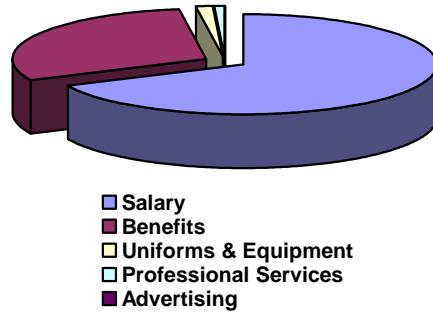
Officer Deleon has been working hard to improve the quality of life within our community. He has been working to clean up and remove abandoned or junked vehicles that become neighborhood blight. The addition of Officer Deleon has increased the level of officer safety and increased the number of neighborhood patrols. This has, and will continue to have, a positive impact on the level of criminal activity in our community and our residential neighborhoods.

Fund Accountability

<u>Revenues</u>	2005	\$10,292.00	<u>Expenditures</u>	\$ 0.00
	2006	\$ 54,069.42		\$ 45,785.25
	2007	\$ 56,867.58		\$ 64,011.22
(Estimated)	2008	\$ 55,000.00	(Estimated)	\$ 57,232.00
Estimated Fund Balance		January 2009	\$9,200.58	

Fund Uses Total – All Years City of Zillah

Salary	\$ 114,462.77
Benefits	\$ 49,558.88
Uniforms & Equipment	\$ 2,627.82
Professional Services	\$ 1,052.00
Advertising	\$ 216.00
Total Uses (2005-2008)	\$ 167,917.47



The Zillah Police Department and City of Zillah are committed to following through with our promise to the voters. The voters can have faith that their government is spending their money exactly as promised and they are seeing the benefits in their neighborhoods.


Dave Simmons
Chief of Police